

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR ENGG STREAM					
1	Name of the College/Institute: Sanjeevan Engineering & Technology Institute, Panhala Code: EN6315 Stream: ENGG Year: 2025-26 Location: Somwar Peth-Injole, Panhala				
	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
2	Fee for Academic Year 2024-25	Approved	80071	9929	90000
	Fee for Academic Year 2023-24	Approved	71175	8825	80000
	Fee for Academic Year 2022-23	Approved	58900	7600	66500
	Fee for Academic Year 2021-22	No Upward Revision	70725	8275	79000
	Fee for Academic Year 2020-21	Approved	70725	8275	79000
	Fee for Academic Year 2019-20	Approved	68182	6818	75000
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 117383			
	C) Year of recognition by respective council/Government :	2009			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

		Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4	Computation of final tuition fee and development fee:		
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	56451899	49519
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	3235632	2838
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	59687531	52357
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2023-24	35280600	30948
4.2.1	a) Less income	300150	263
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	94667981	83042
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (1893360) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	94667981	83042
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	9466798	8304
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	4345260	3812
4.3	Usage charge for building - Regular / First Shift Rs. 5500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	6270000	5500
	Usage charge for building - Second Shift Rs. 2750 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	3672232	3221
4.5	Total of (4.2.2.2 to 4.4)	118422271	103879
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	1140	
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(634+153+84+0+78+0) (Excluding TFWS, J&K, and Repeaters)	949	
	Actual strength in the course run in Academic Year 2023-24 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	

4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	1140
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0
4.9	Per Student Fee (4.5/4.8)	103879
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	103879
4.10	Development fee (10% of 4.9.1)	10388
4.10.1	Total fee (4.9.1 + 4.10)	114267
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B+(2078) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 2078 Ph.D Holder - 19.35% - Add = 519 Research Publications in international journals & Patents - 0.06 per faculty per year - Add = 0 Placement of students - 65% - Add = 519	3116
4.10.3	Total Development Fee (4.10 + 4.10.2-(13504)) or Limited 15% of Tuition Fee(4.9.1- (15582)) whichever is less.	13504
4.10.4	Total Fee (4.9.1 + 4.10.3)	117383

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	Statutory fee such as fee prescribed by University other than exam fee, enrollment fee and eligibility fee.	300150
Total		300150
Date		
Place		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		